ANNUAL PROCUREMENT PLAN (APP)
for the financial year: 2023-24
(Goods)

Ministry/Division : Medical Education & Family Welfare Division, Ministry of Health and Family Welfare **Budget: Revenue**

Agency: Directorate Genaral of Medical Education (DGME)

Procuring Entity Name & Code: Principal (133333)

Office Name & Code : Mugda Medical College (1620602133333)

(Lakh Tk.)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Lot-01. Procurement of Cleaning and Washing Items- (3211102) (পরিশিষ্ট-ক)	Nos	L/S	O.T.M	**HOPE**	**GoB**	50.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-02	Lot-01. Procurement of Books & Journals (3211127) (পরিশিষ্ট-খ)	Nos	L/S	O.T.M	**HOPE**	**GoB**	20.00	Planned Dates:		01-10-23	30-10-23	12-11-23	25-11-23	02-12-23	16-12-23	19-12-23	28-01-24
								Planned Days:		0	30	14	15	8	15	80	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-03	Lot-01. Procument of Outsoursing (3211131)	Nos	L/S	DPM	**Principal MuMC**	**GoB**	195.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-04	Lot-01 Procurement ofComputer consumables Items (3255101), (পরিশিষ্ট- গ)	Nos.	L/S	O.T.M	**HOPE**	**GoB**	10.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lot-02 Procurement of Other Stationery (3255105), (পরিশিষ্ট-ঘ)	Nos.	L/S	O.T.M			40.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-05	Lot-01 Procurement of Chemicals (3256102),(পরিশিষ্ট-ঙ)	Nos.	L/S	O.T.M/L.T.M	HOPE	GoB	10.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
	Lot-02 Procurement of Consumable Items (3256103), (পরিশিষ্ট-চ)	Nos.	L/S	O.T.M			50.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-06	Lot-01 Procurement of Computer and Accessories (4112202), (পরিশিষ্ট-ছ)	Nos.	L/S	O.T.M	HOPE	GoB	20.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
	Lot-02 Procurement of Electrical Equipment (4112303), (পরিশিষ্ট-জ)	Nos.	L/S	O.T.M			10.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-07	Lot-01 Procurement of Engineering and Other equipments (4112304), (পরিশিষ্ট-ঝ)	Nos.	L/S	O.T.M	HOPE	GoB	50.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-08	Lot-01 Procurement of Office Equipment (4112310), (পরিশিষ্ট-ঞ)	Nos.	L/S	O.T.M	HOPE	GoB	12.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
	Lot-02 Procurement of Furniture (4112314), (পরিশিষ্ট-ট)	Nos.	L/S	O.T.M			12.00	Planned Dates:		02-09-23	01-10-23	14-10-23	28-10-23	04-11-23	18-11-23	11-12-23	30-12-23
								Planned Days:		0	30	14	15	8	15	82	120
								Actual Dates:		-	-	-	-	-	-	-	-
GD-09	Lot-01 Procurement of Other machineris and equipment (4112316), (পরিশিষ্ট-ঠ)	Nos.	L/S	O.T.M			10.00	Planned Dates:		01-10-23	30-10-23	12-11-23	25-11-23	02-12-23	16-12-23	19-12-23	28-01-24
								Planned Days:		0	30	14	15	8	15	80	120
								Actual Dates:		-	-	-	-	-	-	-	-
	Total Value of Goods Procurement						**489.00**										